

3000 Fish & 400 Chicken				Surplus /Deficit	Year	
Income - Per Year		Costs - Per Year				
Catfish Sales pa				Cost each	Totals	
Fish Sales (4 "Cycles) of 3,000 each Cycle @ \$0.75/Fish	\$9,000.00	Baby Fish Purchase	5000	3500	\$0.05	\$500
Chicken Meat Sales 400 Chickens per cycle 4/pa @ \$4/K	\$8,000.00	Water Pumping Costs (Fuel)				\$100
		Chicken Feed				\$2,240
		Fish Feed				\$1,440
		Electricity (Lights, Fish Lights, Pumps etc)				\$1,500
		Salary 2hrs a day @ \$3per hr = \$42 a week / \$182 month				\$2,184
		Depreciation				\$1,000
		Cleaning Materials				\$200
		Taxes / Chief of the Village				\$240
Total Income	\$17,000.00	Total Costs				\$9,404.00
		Annual Profit				\$7,596.00

School Running Costs	Costs
100	\$3,500
202 Food	\$2,000
300	\$1,000
400	\$4,000
600 Loan	\$0
School Running Costs Total	\$10,500

Community Deficit -\$2,904.00 1

6000 Fish & 600 Chicken				Surplus /Deficit	Year	
Income - Per Year		Costs - Per Year				
Catfish Sales pa				Cost each	Totals	
Fish Sales (4 "Cycles) of 6,000 each Cycle @ \$0.75/Fish	\$18,000.00	Baby Fish Purchase	9000	6300	\$0.05	\$900
Chicken Meat Sales 600 Chickens per cycle 4/pa @ \$4/K	\$12,000.00	Water Pumping Costs (Fuel)				\$300
		Chicken Feed				\$3,360
		Fish Feed				\$2,880
		Electricity (Lights, Fish Lights, Pumps etc)				\$2,000
		Salary 2hrs a day @ \$3per hr = \$42 a week / \$182 month				\$2,184
		Depreciation				\$1,000
		Cleaning Materials				\$200
		Taxes / Chief of the Village				\$240
Total Income	\$30,000.00	Total Costs				\$13,064.00
		Annual Profit				\$16,936.00

School Running Costs	Costs
100	\$3,500
202 Food	\$2,000
300	\$1,000
400	\$4,000
600 Loan	\$0
School Running Costs Total	\$10,500

Community Surplus \$6,436.00 2

Capital Outlay & 1st Year Start Up Cost		
Item	Capital or Start Up Cost	Cost
Land	Capital	\$35,000
Water Pumps	Capital	\$1,000
Filtration System	Capital	\$10,000
Night Lighting Around inside of Farm	Capital	\$300
Pond Excavation	Capital	\$300
Chicken Coop	Capital	\$1,200
Electricity Supply	Capital	\$450
Fencing & Gates	Capital	\$1,500
Growing Plants around	Capital	\$300
Fingerlings (Baby Fish)	Start Up	\$500
Chicken Feed	Start Up	\$2,240
Fish Feed	Start Up	\$1,440
35 Hens	Capital	\$525
5 Cocks	Capital	\$100
Electricity for 1st year	Start Up	\$1,500
Salary for 1st Year	Start Up	\$2,184
Cleaning Materials	Start Up	\$200
Taxes & Charges	Start Up	\$200
	Total Capital Investment	\$58,939
	US Exchange Rate	\$1.23485
	Total Capital Investment	£47,730